

Overview Balance Sheets ECOOP 1991 - 2005 (in Euro)

Income	1999	2000	2001	2002	2003	2004	2005
∑ Publicity&Printing	0,00	0,00	0,00	0,00	0,00	0,00	0,00
∑ Conference	132.982,00	172.372,04	113.929,00	114.468,80	116.000,00	215.448,17	88.149,61
∑ Tutorials	56.900,00	56.492,52	49.473,00	36.895,00	50.945,00	0,00	29.763,12
∑ Catering	0,00	0,00	227,00	0,00	0,00	0,00	0,00
∑ Exhibition	10.129,00	7.670,35	3.764,00	2.250,00	0,00	1.871,80	109,80
∑ Merchandise	0,00	8.478,37	169,00	444,00	610,00	456,57	159,50
∑ Organisation	15.063,00	20.762,25	13.453,00	20.000,00	25.000,00	25.417,20	24.854,01
∑ Taxes	0,00	0,00	591,00	0,00	0,00	0,00	0,00
Total	215.074,00	265.775,53	181.606,00	174.057,80	192.555,00	243.193,74	143.036,04

Expenses	1999	2000	2001	2002	2003	2004	2005
∑ Publicity&Printing	10.903,00	12.425,26	9.636,00	5.043,93	9.089,25	9.095,29	597,31
∑ Conference	36.110,00	98.588,16	31.070,00	28.876,48	27.262,43	76.956,71	97.908,80
∑ Tutorials	46.038,00	40.975,54	19.222,00	38.196,13	25.081,07	12.155,03	7.790,78
∑ Catering	15.625,00	0,00	30.931,00	19.255,46	18.682,10	67.363,45	36.033,01
∑ Exhibition	1.050,00	0,00	3.029,00	2.171,66	0,00	4.476,51	0,00
∑ Merchandise	3.901,00	24.993,24	5.825,00	6.738,10	1.830,48	13.281,09	0,00
∑ Organisation	48.345,00	78.855,98	42.009,00	50.112,55	63.341,48	45.543,08	40.014,19
∑ Taxes	6.584,00	76,30	1.575,00	0,00	0,00	0,00	0,00
Total	168.556,00	255.914,48	143.297,00	150.394,31	145.286,81	228.871,16	182.344,09

Balance	1999	2000	2001	2002	2003	2004	2005
∑ Publicity&Printing	-10.903,00	-12.425,26	-9.636,00	-5.043,93	-9.089,25	-9.095,29	-597,31
∑ Conference	96.872,00	73.783,88	82.859,00	85.592,32	88.737,57	138.491,46	-9.759,19
∑ Tutorials	10.862,00	15.516,98	30.251,00	-1.301,13	25.863,93	-12.155,03	21.972,34
∑ Catering	-15.625,00	0,00	-30.704,00	-19.255,46	-18.682,10	-67.363,45	-36.033,01
∑ Exhibition	9.079,00	7.670,35	735,00	78,34	0,00	-2.604,71	109,80
∑ Merchandise	-3.901,00	-16.514,87	-5.656,00	-6.294,10	-1.220,48	-12.824,52	159,50
∑ Organisation	-33.282,00	-58.093,73	-28.556,00	-30.112,55	-38.341,48	-20.125,88	-15.160,18
∑ Taxes	-6.584,00	-76,30	-984,00	0,00	0,00	0,00	0,00
Total	46.518,00	9.861,05	38.309,00	23.663,49	47.268,19	14.322,58	-39.308,05

AITO Share	23.259,00	4.930,52	19.154,50	11.831,75	23.634,10	7.161,29	-19.654,03
in percent	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%	50,00%

Overview Balance Sheets ECOOP 1991 - 1998 (in Euro)

Income	1991	1992	1993	1994	1995	1996	1997	1998
Σ Publicity&Printing	0,00	0,00	0,00	0,00	0,00	0,00	673,32	0,00
Σ Conference	101.445,45	70.097,93	79.511,42	153.117,79	73.018,20	114.259,60	109.285,12	142.825,98
Σ Tutorials	0,00	42.405,19	55.863,16	36.636,94	49.717,03	45.435,20	67.946,80	79.799,21
Σ Catering	0,00	0,00	0,00	0,00	0,00	0,00	5.935,16	0,00
Σ Exhibition	0,00	19.400,62	5.468,82	9.496,85	6.260,22	12.235,53	5.652,54	18.323,53
Σ Merchandise	0,00	0,00	1.769,52	0,00	185,44	994,99	764,75	5.448,69
Σ Organisation	0,00	0,00	807,09	7.303,16	2.645,95	6.382,71	15.694,10	19.392,84
Σ Taxes	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total	101.445,45	131.903,74	143.420,02	206.554,74	131.826,84	179.308,03	205.951,79	265.790,23

Expenses	1991	1992	1993	1994	1995	1996	1997	1998
Σ Publicity&Printing	7.125,24	9.746,10	28.647,34	8.400,34	11.113,74	19.674,57	24.928,35	14.912,69
Σ Conference	22.093,51	42.333,33	23.777,10	41.138,13	24.775,89	29.878,01	38.405,82	46.809,15
Σ Tutorials	33.425,92	29.341,66	25.258,11	12.745,92	24.728,36	22.436,02	32.209,31	24.720,70
Σ Catering	12.364,31	5.292,63	9.246,52	6.957,50	14.346,64	26.669,46	17.222,11	49.956,72
Σ Exhibition	0,00	15.958,60	4.660,96	3.961,46	5.155,43	73,00	0,00	0,00
Σ Merchandise	0,00	0,00	2.442,81	6.356,95	467,03	3.997,98	0,00	5.431,16
Σ Organisation	1.953,63	23.973,85	27.211,15	36.576,08	18.467,16	30.985,83	84.818,95	50.154,21
Σ Taxes	0,00	0,00	0,00	75.871,19	0,00	0,00	0,00	0,00
Total	76.962,60	126.646,17	121.244,00	192.007,59	99.054,24	133.714,87	197.584,54	191.984,63

Balance	1991	1992	1993	1994	1995	1996	1997	1998
Σ Publicity&Printing	-7.125,24	-9.746,10	-28.647,34	-8.400,34	-11.113,74	-19.674,57	-24.255,03	-14.912,69
Σ Conference	79.351,95	27.764,59	55.734,32	111.979,66	48.242,31	84.381,59	70.879,30	96.016,83
Σ Tutorials	-33.425,92	13.063,52	30.605,05	23.891,01	24.988,67	22.999,18	35.737,49	55.078,51
Σ Catering	-12.364,31	-5.292,63	-9.246,52	-6.957,50	-14.346,64	-26.669,46	-11.286,95	-49.956,72
Σ Exhibition	0,00	3.442,02	807,86	5.535,39	1.104,79	12.162,53	5.652,54	18.323,53
Σ Merchandise	0,00	0,00	-673,29	-6.356,95	-281,59	-3.002,99	764,75	17,53
Σ Organisation	-1.953,63	-23.973,85	-26.404,06	-29.272,92	-15.821,21	-24.603,12	-69.124,85	-30.761,38
Σ Taxes	0,00	0,00	0,00	-75.871,19	0,00	0,00	0,00	0,00
Total	24.482,85	5.257,57	22.176,02	14.547,15	32.772,59	45.593,16	8.367,25	73.805,60

AITO Share	24.482,85	0,00	22.176,02	7.273,57	16.386,30	22.796,58	4.183,62	36.902,80
in percent	100,00%	0,00%	100,00%	50,00%	50,00%	50,00%	50,00%	50,00%

ECOOPs Statistics

Income	Total	Avg.
∑ Publicity&Printing	673,32	44,89
∑ Conference	1.796.911,11	119.794,07
∑ Tutorials	658.272,16	43.884,81
∑ Catering	6.162,16	410,81
∑ Exhibition	102.633,06	6.842,20
∑ Merchandise	19.480,83	1.298,72
∑ Organisation	196.775,30	13.118,35
∑ Taxes	591,00	39,40
Total	2.781.498,94	198.678,50

Expenses	Total	Avg.
∑ Publicity&Printing	180.741,10	12.089,23
∑ Conference	568.074,72	44.398,90
∑ Tutorials	386.533,78	26.288,30
∑ Catering	293.912,89	21.996,39
∑ Exhibition	40.536,63	2.702,44
∑ Merchandise	75.264,85	5.017,66
∑ Organisation	602.347,95	42.824,14
∑ Taxes	84.106,49	5.607,10
Total	2.231.518,41	159.394,17

Balance	Total	Avg.
∑ Publicity&Printing	-180.067,79	-12.044,34
∑ Conference	1.140.686,78	75.395,17
∑ Tutorials	241.975,26	17.596,51
∑ Catering	-287.750,73	-21.585,58
∑ Exhibition	61.986,63	4.139,76
∑ Merchandise	-55.943,52	-3.718,93
∑ Organisation	-430.426,66	-29.705,79
∑ Taxes	-83.515,49	-5.567,70
Total	406.944,49	29.067,46

AITO Share	204.518,87
in percent	50,26%

Overview Registration fees* ECOOP 1991 - 2005 (in Euro)

	1991	1992	1993	1994	1995	1996	1997	1998	1999
Regular	200,54	388,26	385,03	419,73	350,27	394,20	432,25	446,21	440,00
Reduced	160,43	359,14	352,94	367,26	288,46	335,80	365,75	371,84	280,00
Student	100,27	169,86	171,12	131,16	123,63	146,00	199,50	148,74	160,00

	2000	2001	2002	2003	2004	2005	2006	Avg.
Regular	440,00	440,00	440,00	525,00	531,18	524,00	500,00	428,54
Reduced	330,00	280,00						317,42
Student	150,00	160,00	160,00	250,00	241,45	262,00	300,00	179,61

*all fees are "early fees"

Tutorial fees ECOOP 1991 - 2005 (one unit/half day prices)* (in Euro)

	1991	1992	1993	1994	1995	1996	1997	1998	1999
Regular	66,85	116,48	139,04	183,63	140,11	146,00	106,25	193,36	180,00
Reduced	53,48	87,36	128,34	157,40	115,38	117,00	n/a	154,69	110,00
Student	40,11	50,96	74,87	104,93	49,45	58,00	n/a	77,34	80,00

	2000	2001	2002	2003	2004	2005	2006	Avg.
Regular	190,00	190,00	185,00	200,00	205,23	262,00	200,00	169,00
Reduced	130,00	110,00						116,37
Student	75,00	80,00	90,00	100,00	102,61	131,00	100,00	80,95

*all fees are "early fees"